

Blackpool Council

Budget Savings Target 2022/23

Summary progress to date

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved	Amount of saving not yet found recurrently
	£000	£000	£000	£000	£000	£000
<u>Recurrent Savings</u>						
Corporate Services	419	(419)	0	0	0	0
Adult Services	1,051	(1,051)	0	0	0	0
Chief Executive	53	(53)	0	0	0	0
Children's Services	137	(87)	50	(50)	0	0
Governance and Partnership Services	128	(25)	103	(78)	25	0
Community and Environmental Services	622	(150)	472	(472)	0	0
Outside Cash Limit	4,759	(1,336)	3,423	(2,681)	742	742
Public Health	0	0	0	0	0	0
Communications and Regeneration	585	(380)	205	(205)	0	61
Strategic Leisure Assets	200	(100)	100	(100)	0	200
Resources	675	(644)	31	(31)	0	0
Recurrent Saving	8,629	(4,245)	4,384	(3,617)	767	1,003